

# Hustisford School District

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**District Office**

845 S. Lake St. · P.O. Box 326  
Hustisford, WI 53034  
(920) 349-8109

**Jr./Sr. High School**

845 S. Lake St. · P.O. Box 326  
Hustisford, WI 53034  
(920) 349-3261

**John Hustis Elementary**

600 S. Hustis. St · P.O. Box 386  
Hustisford, WI 53034  
(920) 349-3228

**Heather Cramer**

District Administrator

**Clint Bushey**

Principal

**Heather Cramer**

Principal

**Jessica Holtz**

Director Financial Services

**Dena Serwe**

Director of Special Education

## Business and Finance Committee Meeting Minutes of Tuesday, June 4, 2024

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, June 4, 2024 at 5:00 p.m., in the District Office at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

**Present:** Jamie Kulkee, Member and Heather Cramer, District Administrator **Absent:** Jessica Holtz, Director of Finance and Steve Weinheimer, Chair.

### New Business:

- Budget Update—Mrs. Cramer provided an update from Mrs. Holtz. As of the date of the meeting we are at 74% in Fund 10, 76% in Fund 27, 91% in Fund 50, and 82% in Fund 80 of expenditures.
- Staffing Updates and Contract Updates—Mrs. Cramer updated on hires for the June 10<sup>th</sup> board meeting. Those include MS Science and Speech and Language. Interviews are set for band. Technology education is still posted. There is a resignation that will be on the June 10<sup>th</sup> meeting for a special education assistant.
- 24-25 Budget Planning/2024-2025 Preliminary Budget—Mrs. Cramer presented information on the preliminary budget for the June 17<sup>th</sup> board meeting.
- Interagency Agreement with Kiel School District—The Committee discussed the virtual option. The only time a cost is incurred is if a student enrolls. The committee recommends keeping the option.
- Apex Learning Renewal—This software needs to be renewed at the June 17<sup>th</sup> meeting. This is used for credit recovery and for some special programming if needed.
- Annual CESA Renewal—Mrs. Cramer provided information on the 2024-2025 Cesa 6 renewal. It increased since last year. Last year's annual membership cost was \$5,876.00 this year it increased to \$6,140.00. It will be on the June 17 meeting.